



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Athletics		
Badminton	\$ 1,548.00	\$ 1,512.00
Basketball	\$ 3,590.00	\$ 3,734.00
Cross Country	\$ 200.00	\$ 199.00
Track and Field	\$ 2,790.00	\$ 2,519.00
Volleyball	\$ 1,888.00	\$ 1,806.00
Field Trips		
Apegga Science Olympics	\$ 625.00	\$ 492.00
ATP - King James	\$ 2,400.00	\$ 3,115.00
Band Camp – Camp Kindle	\$ 10,200.00	\$ 9,874.00
Band Clinic – MRU	\$ 1,680.00	\$ 2,179.00
Calaway Park Gr. 5 & 6	\$ 1,428.00	\$ 1,328.00
Calgary Police Interpretive Ctr	\$ 300.00	\$ 305.00
Calgary Zoo	\$ 2,120.00	\$ 2,260.00
Company of Adventures – Gr 6 & 7	\$ 4,736.00	\$ 4,552.00
Gr 9 Celebration – Heritage Park	\$ 5,535.00	\$ 6,887.00
Heritage Park Gr. 7	\$ 1,900.00	\$ 2,103.00
Kananaskis Fresh Water Study	\$ 4,450.00	\$ 5,316.00
Riverwatch	\$ 3,801.00	\$ 5,221.00
Telus Spark Mandarin Program	\$ 920.00	\$ 870.00
Theatre Calgary – Legally Blonde	\$ 2,220.00	\$ 3,029.00
In-School Activities		
Beaver Computing Math Contest	\$ 105.00	\$ 102.00
Cdn Senior & Intermediate Math	\$ 84.00	\$ 138.00
Gauss Math Competition	\$ 154.00	\$ 179.00
Pascal Math Contest	\$ 147.00	\$ 134.00
Noon Hour Activity – Gr. 7	\$ 8,010.00	\$ 8,379.00

Options Courses

Art	\$ 3,344.00	\$ 3,196.00
Construction	\$ 6,549.00	\$ 5,914.00
Design Studies	\$ 2,730.00	\$ 2,498.00
Foods	\$ 6,055.00	\$ 8,239.00
Instrumental Music	\$ 2,000.00	\$ 1,475.00
Total	<u>\$ 81,509.00</u>	<u>\$ 87,555.00</u>

Net Income/(Loss)	<u>\$</u>	<u>(\$ 6,046.00)</u>
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** The current deficit is due to \$15,366.00 in fees still outstanding for the 24/25 school year. General School Funds will absorb this loss.*