



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Athletics		
Badminton	\$ 645.00	\$ 362.00
Basketball	\$ 3,792.00	\$ 3,771.00
Track and Field	\$ 870.00	\$ 802.00
Volley Ball	\$ 1,740.00	\$ 1,845.00
Field Trips		
Calaway Park	\$ 1,530.00	\$ 1,282.00
Chinese Cultural Centre	\$ 2,423.00	\$ 3,288.00
Edmonton	\$ 9,660.00	\$ 9,310.00
Gr 9 Celebration – Heritage Park	\$ 8,150.00	\$ 9,099.00
Heritage Park	\$ 1,675.00	\$ 2,201.00
Kananaskis	\$ 2,676.00	\$ 2,462.00
RiverWatch	\$ 5,170.00	\$ 6,077.00
Sailing Trip	\$ 49,112.00	\$ 50,037.00
Telus Spark	\$ 946.00	\$ 800.00
Theatre Calgary	\$ 2,492.00	\$ 2,221.00
Youthlink Calgary Police Interpretive Centre	\$ 288.00	\$ 245.00
Calgary Zoo	\$ 6,577.00	\$ 4,984.00
In-School Activities		
Competitions – Pescal Math Contest	\$ 90.00	\$ 95.00
Gauss Math Competition	\$ 205.00	\$ 169.00
Noon Hour Activity Fee – JR	\$ 5,070.00	\$ 6,508.00
Science Olympics	\$ 180.00	\$ 174.00
Options Courses		
Art	\$ 4,975.00	\$ 9,583.00
Food Studies	\$ 5,845.00	\$ 6,417.00

Industrial Arts/Construction	\$ 5,991.00	\$ 10,202.00
Instrumental Music	\$ 2,080.00	\$ 1,455.00
Total	\$122,182.00	\$ 133,389.00

Net Income/(Loss)	\$	\$ 11,207.00
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** The current deficit is due to \$14,953.00 in fees still outstanding for the 23/24 school year. General School Funds will absorb this loss.*